

ICOGO Financial Report (June 2007 – February 2010)

Income

2007

Donations	\$105,673.32
Membership fee	\$ 4,152.00
Advertising	\$ 12,800.00
Interest	\$ 664.13
Total	\$123,289.45

Balance \$ 97,523.63

2008

Donation	\$ 0.00
Membership fee	\$ 20,944.00
Advertising	\$ 13,531.00
Interest	\$ 914.73
Total	\$ 35,389.73

Balance \$ 41,662.10

2009

Donation	\$ 0.00
Membership fee	\$ 29,811.00
Advertising	\$ 3,000.00
Interest	\$ 0.00
Total	\$ 32,811.00

Balance \$ 25,194.02

2010

Donation	\$ 0.00
Membership fee	\$ 4,540.00
Advertising	\$ 0.00
Total	\$ 4,540.00

Balance \$ 15,950.64

Expense

2007

Bulletin	\$ 4,922.34
Postage	\$ 1,109.96
Annual meeting	\$ 0.00
Consulting	\$ 7,500.00
Computer	\$ 5,712.69
Others	\$ 6,520.83
Total	\$25,765.82

2008

Bulletin	\$12,195.66
Postage	\$ 647.43
Annual meeting	\$13,533.09
Consulting	\$64,265.00
Computer	\$ 353.38
Others	\$ 256.70
Total	\$91,251.26

2009

Bulletin	\$ 8,831.79
Postage	\$ 917.39
Annual Meeting	\$ 9,068.05
Consulting	\$30,000.00
Computer	\$ 221.42
Others	\$ 240.43
Total	\$49,279.08

2010

Bulletin	\$ 4,005.72
Postage	\$ 0.00
Annual meeting	\$ 4,717.00
Consulting	\$ 4,500.00
Computer	\$ 524.66
Others	\$ 36.00
Total	\$13,783.38